

DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES

Composite Annual Action Plan for 2021

DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT														
Adopted District Goal: Build a Prosperous Society														
Programmes	Sub-programmes	Projects/Activities	Location	Baseline (2017)	Outcome / impact indicators	Time Frame				Indicative Budget (GH¢)			Implementing Agencies	
						1st	2nd	3rd	4th	GoG	IGF	DONOR	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilization	1. Train Revenue Collectors	District wide	20	Number of training workshops organised	→				10,000.00	5,000.00	00	Finance Department & Internal Audit	Central Administration
		2. Organize stakeholder consultative meetings on fees fixing	Akomadan			→				6,000.00	4,000.00	00	Finance, Budget	Central Administration

		3.Organize Education campaign on property rate payment	District wide	11	Number of education campaigns organized					10,000.00	10,000.00	00	Finance Department & Internal Audit	Central Administration
		4.Purchase of value books	Akomadan		Number of value books purchased					00	00	4,000.00	Finance Dept	Central Administration
Economic Development	Agricultural Service and Management	5.Provide support for Rice Production	District wide	NA	Number of rice farmers supported					5,000.00	00	1,000.00	Department of Agriculture	1.Canadian International Development Agency (CIDA) 2.Central Administration
	Agricultural Service and	6. Provide support for Planting for	District wide	151	Number of farmers benefited					50,000.00	00	00	Department of	1.Central Administration

Managem ent	Food and Jobs and Planting for Export and Rural developme nt			from the program me							Agricultur e	2. Canadian Internationa l Developme nt Agency (CIDA)
	7. Organize 4 Basic Technology Improveme nt Training for Artisans and Processors	District wide	11	Number of Artisans and processor s who benefited from the program me				5,000.00	00	40,000.00	Business Advisory Centre	Ministry of Trade and Industry
	8. Organize 4 Workshops to Educate SMEs On	District wide	NA	Number of workshop s organised				7,000.00	00	6,000.00	Business Advisory Centre	Ministry of Trade and Industry

		Systematic Formalization											
Economic Development	Agricultural Service and Management	9 Technical Review Meeting	District wide	12	Number of Technical Review meetings Organized	→	00	00	4,800.00	Department of Agriculture	1.Ministry of Agriculture 2.Central Administration		
		10. Yield Studies of Major Crops	District wide	12	Number of field enumeration and yield studies conducted	→	00	00	500.00	Department of Agriculture	1.Ministry of Agriculture 2.Central Administration		
		11.Organize Annual Stakeholders	District wide	13	Number of stakeholder forums	→	00	00	4,000	Department of Agriculture	1.Ministry of Agriculture		

		Forum/Planning Session			and DADU meetings held									2. Central Administration
		12. Undertake Home and Farm Visit by Agriculture Extension Agents (AEAs)	District wide	2,904	Number of home and farm visits embarked upon	→	00	00	13,749.00	Department of Agriculture				1. Ministry of Agriculture 2. Central Administration
		13. Identify, Update and Disseminate existing Technological and Production Packages Through Weekly	District wide	7,604	Proportion of farmers benefited from the technological and production packages	→	00	00	800.00	Department of Agriculture				1. Ministry of Agriculture 2. Central Administration

		Radio Programs											
Agricultural Services and Management	14.Farmer field Demonstrations	District wide	10	Number of new farmer groups formed	→			00	00	2,000.00	Department of Agriculture	Ministry of Trade and Industry 2. Ashanti Development	
	15.Establish Demonstrations for Crop and Livestock Farms	District wide	10	Number of demonstrations and livestock farms established	→			00	00	9,400.00	Department of Agriculture	Ministry of Trade and Industry	
	16.AEA Field Visit	District wide	1	Number of training organized	→			00	00	2,000.00	Department of Agriculture	Ministry of Trade and Industry	

Economic Development	Agricultural Services and Management	17. Weekly Market Survey	District Wide		Surveys Conducted					00	00	250.00	Department of Agriculture	1. Ministry of Agriculture 2. Central Administration
		18. Undertake Training programmes	District Wide		Number of Trainings Organized					00	00	50,000.00	Department of Agriculture	1. Ministry of Agriculture 2. Central Administration
Economic Development	Agricultural Services and Management	19. Carry out Disease Surveillance and Vaccinate Livestock, of Dogs,	District wide	2,500	Number of livestock vaccinated					00	00	2,400.00	Department of Agriculture	Central Administration

		Cats and Poultry Against Diseases (VET SERVICES)												
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DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT														
Adopted District Goal: Create opportunities for all														
Program mes	Sub-program mes	Projects/A ctivities	Locatio n	Baseli ne	Outcome/i mpact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 st	2 nd	3 rd	4 th	GoG	IGF	DONO R	Lead	Collaborati ng
Social Service Delivery	Education, Youth and Sports Manageme nt	20.Constru ct 1No. 3- Unit Classroom Block at Nkenkaasu	Nkenkaa su	17	Number of 3-Unit classroom blocks constructed and completed	→				275,000.00		00	GES	1. Central Administrati on 2. Ministry of Education

		21. Construct 1No. 3- Unit Classroom Block at Akomadan Presby JHS	Akomad an	18	Number of 3-Unit classroom blocks constructed and completed					275,881.43	00	00	GES	. Central Administrati on 2. Ministry of Education
		22. Construct 1No. 3- Unit Classroom Block at Afrancho D/A JHS	Afrancho	18	Number of 3-Unit classroom blocks constructed and completed					275,000.00	00	00	GES	. Central Administrati on 2. Ministry of Education
		23. Constru ction 1NO 3-Unit Pavillion	Apenten		1No 3-Unit Pavillion constructed					66,149.10	00	00	GES	Central Administrati on 2. MOE

		24.Construction 1NO 3-Unit Pavillion	Amponsahkrom		1No 3-Unit Pavillion constructed					66,149.10	00	00	GES	Central Administration 2. MOE
		25.Construction 1NO 3-Unit Pavillion	Nkwaduno		1No 3-Unit Pavillion constructed					66,149.10	00	00	GES	Central Administration MOE
		26.Construction 1NO 3-Unit Pavillion	Kyereda gya		1No 3-Unit Pavillion constructed					66,149.10	00	00	GES	Central Administration 2. MOE
		27.Construction 1NO 3-Unit Pavillion	Takwiahkrom		1No 3-Unit Pavillion constructed					66,149.10	00	00	GES	Central Administration 2. MOE
		28Construction 1NO 3-Unit Pavillion	Sretiatia							66,149.10	00	00	GES	Central Administration 2. MOE

		29.Construction of 1No 50 bed capacity Boys dormitory at Wiafe Akenten SHS	Afranch o		1No 50 bed capacity Boys Dormitory constructed					300,000.00	00	00	GES	. Central Administration 2. MOE
		30.Construction of 1No 12-Unit Classroom BLK at Nkenkaasu SHS	Nkenkaasu		1No 12-Unit Classroom BLK Constructed					350,000.00	00	00	GES	Central Administration 2. MOE
		31.Construction of 1No 2Bedroom	Afranch o		1No 2Bedroom Teachers					115,810.44	00	00	GES	. Central Administration 2. MOE

		Teachers quarters at Wiafe Akenten SHS			quarters constructed									
		32.Construction of 1No 2 & 3 Bedroom Teachers quarters at Nkenkaasu SHS	Nkenkaasu		1No 2&3 Bedroom Teachers quarters constructed					163,981.39			GE	. Central Administration 2. MOE
Social Service Delivery	Education, Youth and Sports Management	33 Support to Monitoring and Supervision of Teaching and Learning	District wide	104	Monitoring and supervision of teaching and learning activities supported					10,000.00	00	12,000.00	GES	1. Central Administration 2. Ministry of Education

		Activities in Schools.												
		34.Support to STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes	District wide	4	STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes supported					10,000.00	00	3,000.00	GES	1. Central Administration 2. Ministry of Education
		35.Procure Office Equipment	District wide	100	Number of Office Equipment procured					6,000.00	00	2,500.00	GES	1. Central Administration 2. Ministry of Education

		36.Organize In-Service Training Workshop for Teachers	District wide	209	Number of in-Service Training Workshop for Teachers organised					5,000.00	00	20,000.00	GES	1. Central Administration 2. Ministry of Education
		37.Procure 200 Dual Desk and Mono Desk,	District wide	2,700.00	Number of Dual Desk and Mono Desk procured					50,000.00	00	50,000.00	GES	1. Central Administration 2. Ministry of Education
		38.Procure Teaching and Learning Materials	District wide	NA	Number of teaching and Learning Materials procured					15,000.00	00	15,000.00	GES	1. Central Administration 2. Ministry of Education
		39.Organize 4 Training /Education/	District wide	4	Number of nutrition training/education/orien					4,000.00	2,000.00	00	District Health Directorate	1. Ministry of Health

		Orientation on nutrition oriented interventions			tation intervention programmes organized									2. Central Administration
		40. Construction of 1No. CHPs Compound at Mankramo to address the issue Maternal mortality	Amponsahkrom	6	1No CHPs Compound constructed					70,000.00	00	00	District Health Directorate	1. Ministry of Health 2. Central Administration

		41. Constructi on of 1No. CHPs Compound at Mankrams o	Mankra mso						150,000.00	00	00	District Health Directorate	Central Administrati on
		. 42.Constru ction of 1No. CHPs Compound at Sraneso	Sraneso		1No CHP Compound constructed				70,000.00	00	00	District Health Directorate	Central Administrati on

		43. Constructi on of CHPs Compound Darso to address the issue of maternal mortality	Darso						308,150.40	00	00	District Health Directorate	Central Administrati on
		44.Support to HIV&AID S activities	District wide	8	HIV&AIDS Programme supported				15,000.00	00	00	District Health Directorate	1. Ministry of Health 2. Central Administrati on
		45. Support for Health Service Delivery, Eg Malaria	District wide	51%	Health Service Delivery supported				10,000.00	00	12,000.0 0	District Health Directorate	1. Ministry of Health 2. Central Administrati on

		46.Provision for COVID-19 activities		1	COVID-19 activities provided for					100,000.00	00	00	District Health Directorate	. Ministry of Health 2. Central Administration
Management and Administration	Planning and Budget	47. Provide support to data collection, compilation and management.	District wide	2,000.00	Amount of money spent on data collection, compilation and management					5,000.00	3,000.00	00	Planning Unit/Statistics Dept	1. Statistical Service 2. National Population Council
Environmental Management	Natural Resource Conservation and Management	48.Organize Tree Planting exercise in the Towns and Villages	District wide	NA	Number tree planting exercise organised					5,000.00	00	50,000.00	GES	NADMO


Infrastructure Delivery And Management	Infrastructure Development	49.Construct and drill 5 No. Boreholes with landscaping	Selected communities	31	Number of Boreholes constructed	→	→	→	→	100,000.00	00	100,000.00	District Water and Sanitation Team (DWST)	CWSA
Environmental Management	Sanitation Management	50..Daily Premises Inspection	District wide	365	Number of inspections with report conducted	→	→	→	→	5,000.00	00	00	Environmental Health Unit	Central Administration
		51. Construction of 2No 6-seater W/C toilet facilities with girls changing room	Afrancho Akomadan	32	2No 6-seater W/C toilet facilities constructed	→	→	→	→	00	00	120,000.00	Environmental Health Unit	1.Central Administration 2.GES

		52.	Akomad an And Brehom a Junction		2No aqua privy toilet facilities constructed					81,112.79	00	00	Environme ntal Health Unit	.Central Administrati on
		53.	Afranch o Akomad an Nkenkaa su Darso		4No 10 seater W/C toilet facilities constructed					419,000.00	00	00	Environme ntal Health Unit	1.Central Administrati on
		54.	District wide	42	Sanitation improveme nt activities supported					150,000.00	00	50,000.00	Environme ntal Health Unit	Central Administrati on
		55.	District wide	12	Number of food and drinks					00	2,000.00	00	Environme ntal Health Unit	Central Administrati on

		and drinks venders			venders screened									
		56. Embark on public education on sanitation issues	District wide	102	Number of public education programme s embarked on					500.00	500.00	00	Environmental Health Unit	Central Administrati on
		57. Maintenan ce of final disposal site	Akomad an	7	Final disposal site maintained					20,000.00	10,000. 00	00	Environmental Health Unit	1.Zoomlion Co LTD 2. Central Administrati on
		58. Arrest of stray animals	District wide	12	Number of stray Animals arrested					00	2,000.0 0	00	Environmental Health Unit	Central Administrati on
		59.Nationa l Fumigation	District wide	40,000. 00	National Fumigation exercise supported					80,000.00	00	00	Zoomlion Company Ltd.	Central Administrati on

		60. Support to Waste Managem ent (eg. Evacuation of Refuse.	District wide	NA	Number of waste bins procured and number of refuse dumps evacuated					100,000.00	00	00	1. Environme ntal Health Unit 2. Central Administrat ion	1. Private Contractors 2. Zoomlion Company Ltd.
		61. Acquisitio n of sanitary tools	Akomad an	24	Sanitary tools acquired					500.00	800.00	00	Environme ntal Health Unit	Central Administrati on
		62. Organize free Breast cancer for women in the district.	Selected commun ities		Free Breast cancer and HIV/AIDS screening organized,					3,000.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on

		63. Visit Basic Schools and educate them on the importance of Girl Child education in the district.	Selected Schools		Educated Basic Schools on Girl Child education.					1,000.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on
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		64. Educate women on proper home management and child protection/care in the district.			Educated women on proper home management and child protection/care.								
		65. Empower community members especially	Selected Communities		Number of Community members empowered				2000.00	00	00	Social Welfare and Community Development Dept	Central Administration

		women through technical and vocational skills in the District.			.								
		66. Identify and monitor vulnerable children in the various communities. 67. Visit created and educate them on how they	Selected communities		Vulnerable children identified and monitored Created Virgin clubs visited,					2,000.00	00	00	Social Welfare and Community Development Dept

		can sustain themselves till marriage in the district.												
Management and Administration		68. Organize public education in sixteen (16) schools on juvenile justice Act (Act 653) and Children Act (Act 560) Protection	Beneficiary Schools	30	Number of Schools visited					400.00	00	00	Social Welfare and Community Development Dept.	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection

		69. Monitoring of 576 LEAP beneficiary households	Selected Commu nities	-	Number of LEAP beneficiary households monitored					400.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on
Social Service Deliver y	Social Welfare and Communi ty Dev't	70. Registratio n of Sixty- four (64) persons with disabilities PWD in the district	District wide	150	Number of persons with disabilities registered					500.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on
		71. Organize public education on Domestic Violence			Public education on Domestic Violence Act in the 20					500	00	00	Social Welfare and Community Developme nt Dept.	

		Act, (Act 732) in 20 communities			communities organized								
		72. Social work with families and child protection registration and resolution of 80 cases.			Cases heard and resolved amicably.					200	00	00	Social Welfare and Community Development Dept.
		73. Working with Non-Governmental Organizations (NGOs), Communities			NGOs, CBOs, CSOs and Welfare Associations registered.					300	00	00	Social Welfare and Community Development Dept.

		y Based Organizati ons (CBOs), Civil Society Organizati ons (CSOs) and Welfare Associatio ns.											
		74. Monitoring of 260 PWDs beneficiari es from the Disability Fund.			PWDs monitored					700	00	00	Social Welfare and Community Developme nt Dept.

		75. Provide support to School Feeding Programme	Beneficiary Communities	5000.00	School Feeding Programme supported					10,000.00	00	10,000.00	GES	Central Administration
Local Economic Development LED	Trade, Tourism and Industrial Development	76. Follow up on CAP beneficiaries	District wide	100	Number of SMEs					00	00	20,000.00	BAC	1. Ministry of Trade and Industry 2. NBSSI
		77. Study Tour	Kumasi	1	Number of participants					00	00	3,500.00	BAC	1. Ministry of Trade and Industry
		78. Follow up LBAs	Districtwide		Number of LBAs visited					00	00	1,000.00	BAC	Ministry of Trade and Industry
		79. Basic Kaizen	Akomadan		Number of SMEs trained on Kaizen Thoery					00	00	2,000.00	BAC	Ministry of Trade and Industry

		80. Follow ups Matching Grants Beneficiaries	Districtwide		Number of beneficiaries visited	→	00	00	1,000.00	BAC	Ministry of Trade and Industry
		81. Facilitation of Business Registration with Registrar General Department	Districtwide		Number of businesses registered	→	00	00	6,000.00	BAC	Ministry of Trade and Industry
		82. Strengthening of FBO	Darso	2	Number of people trained to acquire knowledge	→	00	00	2,500.00	BAC	2. NBSSI
		83. MasterCard Young African Works Project	Districtwide	6	Number of people trained to acquire skills	→	00	00	8,000.00	BAC	1. Ministry of Trade and Industry
		Business Counseling	Districtwide		Number of SMEs counselled	→	00		1,000.00	BAC	2. NBSSI

		84. Soap Making Training	Afrancho		Number of people trained	→	00	00	3,000.00	BAC	1. Ministry of Trade and Industry
		85. Entrepreneurship & Business Development Training	Akomada n		Number of people trained	→	00	00	6,000.00	BAC	2. NBSSI
		86. CAP Business Support Scheme Registration	Districtwide		Number of people trained	→	00	00	1,000.00	BAC	1. Ministry of Trade and Industry 2. NBSSI
		87. Provide support for the employment of the youth	Districtwide	293	Number of Youth employed under YEA	→	10,000.00	00	00	YEA	Ministry of employment and labour relation



DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS														
Adopted District Goal: Safeguard the natural environment and ensure a resilient built environment.														
Programmes	Sub-programmes	Projects/Activities	Location	Baseline	Outcome/impact indicators	Time Frame				Indicative Budget (GH¢)			Implementing Agencies	
						1st	2nd	3rd	4th	GoG	IGF	DONOR	Lead	Collaborating
Environmental Management	Natural Resource Conservation and Management	88. Support re-forestation programme	District wide	153 Hectares	Number of hectares of degraded forest reclaimed	→				10,000.00	00	100,000.00	Forestry Commission /GPSNP	1. District Assembly 2. Beneficiary Communities
	Disaster Prevention and management	89. Anti-Bushfire/ Domestic fire campaigns	District Wide	12	Number of anti - bush fire/ domestic fire campaigns	→				3,282.00	00	00	NADMO	Central Administration

					organize d									
		90.	Districtwide	3	Hazard area identified and mapped	→				4,500.00	00	00	NADMO	Central Administration
		91.	Districtwide	16	Number of Public education programmes on disaster issues organized	→				3,000.00	00	00	NADMO	Central Administration
Environmental and Resource Management	Disaster prevention and Management	92.	Selected Areas	4	Number of Trees Planted	→				5,000.00	00	00	NADMO	Central Administration

		93. Undertake road safety campaigns	Selected Areas	2	Number of road safety campaigns undertaken	→				3,000 .00	00	00	NADMO	Central Administration
Infrastructural Delivery and Management	Infrastructural Development	94. Reshaping, spot improvement and tarring of selected feeder roads with landscaping	Selected Communities	NA	Kilometres of roads rehabilitated in the District	→				200,000.00	00	200,000.00	1. Feeder Roads 2. Highways	Ministry of Roads and Transports
		95. Rehabilitation of	Sewua		2.1KM of feeder road	→				00	00	58,000.00	GPSNP	DA

		Nyarkoma JN-Sewua gender friendly			rehabilitated									
		96. Rehabilitation of Sraneso-Bosomponso feeder road gender friendly	Sraneso		4.2KM of feeder road rehabilitated					00	00	89,000.00	GPSNP	DA
		97. Extend electricity to newly developed areas.	District wide	NA	Number of communities benefited from					200,000.00	00	25,000.00	1. Electricity Company of Ghana (ECG) 2. District Assembly	Ministry of Energy and Petroleum

					electricity									
		98. Construction of Market shed at Afrancho	Afrancho							484,067.85	00	00	Works Dept	Central Administration
		99. Rehabilitation of Afrancho market	Darso							484,067.85	00	00	Works Dept	Central Administration
		100. Development of Lorry park at Akomad an	Akomad an		Lorry park developed					60,000.00	00	00	Works Dept	Central Administration
		101. Counterpart funding	Selected Communities		Counterpart Funds					100,000.00	00	00	Works Dept	Central Administration

		to CWSA			provide d									
Managem nt And Administra tion	General Administra tion	102..Ope ration and Maintena nce of Assembl y Facilities Quarterl y	Akomad an	3	Number of Assembl y Facilities maintain ed				78,000.00	00	00	Works Dept.	Central Administra tion	
		103.Mai ntain Office Vehicles and Equipme nt Quarterl y	Akomad an	3	Number of office vehicles and equipme nt maintain ed				60,000.00	00	00	Works Dept.	Central Administra tion	

Infrastructu ral Delivery and Manageme nt	Physical and Spatial Planning	104. Provide financial support to street naming project	District wide	6	Number of public educatio n organise d	→			54,000.00	20,000. 00	00	Spatial planning departmen t	1. Central Administrati on 2. Traditiona l Rulers
		105. Organise public educatio n on develop ment control				→			6,000.00	00	00	Spatial planning departmen t	1. Central Administrati on 2. Traditiona l Rulers

DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Adopted District Goal: Maintain a stable, united and safe society														
Program mes	Sub- program mes	Projects/ Activitie s	Location	Baseline (2017)	Outcome /impact indicator s	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1st	2nd	3rd	4th	GoG	IGF	DONO R	Lead	Collabora ting
Management and Administration	General Administration	106..Support to District Sub-Structure	All the 7 Towns and Area Council Centres	7	Number of District Sub-Structures supported	→				40,000.00	20,000	00	1. Central Administration 2. Works Dept.	Ministry of Local Government and Rural Development
		107. Provide Support for Community	District wide	60,000.00	Number of Community initiated Projects	→				80,000.00	20,000.00	00	Central Administration	Traditional Authorities



		Initiated Projects			supported								
		108.Servicing of Assembly meetings	Akomada n	24	Number of Assembly meetings serviced	→			50,000.00	50,000.00	00	Central Administration	Departments of the Assembly
Management and Administration	Planning and Budget	109.Organize Capacity Building Workshop for Staff at the District Level	Akomada n	4	Number of capacity building workshops organised	→			50,000.00	5,000.00	00	Central Administration	1. MLG&RD 2. RCC 3. Consultants
		110.Support to District Planning	Akomada n	4	District Planning Coordinating Unit	→			10,000.00	00	00	Central Administration	1. RCC 2. NDPC

		Coordinating Unit (DPCU)			supported										
		111. Monitor and Evaluate Development Projects	District wide	4	Number of Monitoring and Evaluation exercise undertaken	→					40,000.00	00	00	Central Administration	1. RCC 2. NDPC
		112. Support to Composite Budget Preparation	Akomada	1	Composite Budget preparation supported	→					16,000.00	00	00	Central Administration	1. RCC 2. Ministry of Finance
		113. Preparation of Layouts and	District wide	NA	Number of Layouts prepared	→					12,500.00	00	20,000.00	Physical Planning Dept.	1. Central Administration

		Education on planning guidelines												2. MLG&RD
		114.Project documentation and Tender evaluation	District wide	0	Projects documented and evaluated					15,000.00	00	00	Central Administration	
		115.Provision for Consultancy fees	Akomada n		Consultancy fees provided for					20,000.00	00	00	Central Administration	
		116.Provision for publication and	Akomada n		Publications and subscriptions					00	2,000.00	00	Central Administration	

		subscriptions			provided for.									
		117.Provision for Legal Services	Akomada n		Legal services provided for.				10,000.00	00	00		Central Administration	
		118.Organizati on of public fora and dissemination of information	Afrancho		Public fora and dissemination organized				15,000.00	00	00		Central Administration	
		119.Support for sports and culture	Akomada n		Sports and culture supported				4,000.00	2,000.00	00		Central Administration	
		120.Fuel and lubricant	Akomada n		Fuel and lubricants				80,000.00	40,000.00	00		Central Administration	

		for official vehicles			provided for									
		121.Payment of compensation for land owners	Akomada n		No of land owners paid					8,000.00	2,000.00	00	Central Administration	
		122.Procure Motor Bike	Akomada n		Motorbike procured					00	00	5,000.00	Central Administration	
		123.Provision for protocol services	Akomada n		Protocol service provided for					00	10,000.00	00	Central Administration	
		124.NAL AG Contributions	Akomada n		Contributions paid					10,000.00	00	00	Central Administration	

		125.Celebration of National Functions	Akomada n		National functions celebrated					45,000.00	00	.00	Central Administration	
		126.Organise quarterly Public Hearing on Plan Implementation and Progress Report	District wide	8	Number of Public Hearing organised					15,000.00	10,000.00	00	Central Administration	1. Community Members 2. Town and Area Councils
	Finance and Revenue Mobilization	127.Organise pay your levy campaign quarterly	District wide		Number of training workshop organised					5,000.00	4,000.00	00	Finance Dept.	Central Administration

		128. Revaluation of properties in the District	District wide	NA	Number of communities with their properties re-valuated	→	24,000.0	2,000.00	00	Finance Dept.	Central Administration
		129. Provide support to Security	District wide	6,000	Number of Security issues supported	→	30,000.00	00	00	Ghana Police Service	Central Administration
		130. Complete 1No. Fence wall and security Post		NA	Fence wall and security post completed	→	30,000.00	00	00	Works Department	Central Administration

		131.Cons truction of Police Post at Asempan aye	Asempan aye							91,457.53	00	00	Works Department	Central Administr ation
		132.Com pletion of Semi- Detached Bungalo ws at Akomada n	Akomada n		2No Semi- Detached Bungalo ws complete d					100,000.00	00	00	Works Department	Central Administr ation
		133.Prov ision for Financial assistanc e	Akomada n		No of people assisted					70,000.00	00	00	Central Administrat ion	
		134.Mant ainance of Grader	Akomda n		Grader mantaine d					20,000.00	00	00	Central Administrat ion	

		135.Prov ision for continge ncy			Continge ncy provided for					70,000.00	10,000.00	00	Central Administrat ion	
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