

DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES

Composite Annual Action Plan for 2020

DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT														
Adopted District Goal: Build a Prosperous Society														
Programmes	Sub-programmes	Projects/Activities	Location	Baseline (2017)	Outcome / impact indicators	Time Frame				Indicative Budget (GH¢)			Implementing Agencies	
						1st	2nd	3rd	4th	GoG	IGF	DONOR	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilization	1. Train Revenue Collectors	District wide	20	Number of training workshops organised	→				10,000.00	5,000.00	00	Finance Department & Internal Audit	Central Administration
		2. Organize stakeholder consultative meetings on fees fixing	Akomadan			→				6,000.00	4,000.00	00	Finance, Budget	Central Administration

		3.Organize Education campaign on property rate payment	District wide	11	Number of education campaigns organized					10,000.00	10,000.00	00	Finance Department & Internal Audit	Central Administration
		4.Purchase of value books	Akomadan		Number of value books purchased					00	00	4,000.00	Finance Dept	Central Administration
Economic Development	Agricultural Service and Management	5.Provide support for Rice Production	District wide	NA	Number of rice farmers supported					5,000.00	00	1,000.00	Department of Agriculture	1.Canadian International Development Agency (CIDA) 2.Central Administration
	Agricultural Service and	6. Provide support for Planting for	District wide	151	Number of farmers benefited					50,000.00	00	00	Department of	1.Central Administration

Managem ent	Food and Jobs and Planting for Export and Rural developme nt			from the program me							Agricultur e	2. Canadian Internationa l Developme nt Agency (CIDA)	
	7. Organize 4 Basic Technology Improveme nt Training for Artisans and Processors	District wide	11	Number of Artisans and processor s who benefited from the program me					5,000.00	00	40,000.00	Business Advisory Centre	Ministry of Trade and Industry
	8. Organize 4 Workshops to Educate SMEs On	District wide	NA	Number of workshop s organised					7,000.00	00	6,000.00	Business Advisory Centre	Ministry of Trade and Industry

		Systematic Formalization											
Economic Development	Agricultural Service and Management	9 Technical Review Meeting	District wide	12	Number of Technical Review meetings Organized	→	00	00	4,800.00	Department of Agriculture	1.Ministry of Agriculture 2. Central Administration		
		10. Yield Studies of Major Crops	District wide	12	Number of field enumeration and yield studies conducted	→	00	00	500.00	Department of Agriculture	1.Ministry of Agriculture 2. Central Administration		
		11. Organize Annual Stakeholders	District wide	13	Number of stakeholder forums	→	00	00	4,000	Department of Agriculture	1.Ministry of Agriculture		

		Forum/Planning Session			and DADU meetings held									2. Central Administration
		12. Undertake Home and Farm Visit by Agriculture Extension Agents (AEAs)	District wide	2,904	Number of home and farm visits embarked upon	→	00	00	13,749.00	Department of Agriculture				1. Ministry of Agriculture 2. Central Administration
		13. Identify, Update and Disseminate existing Technological and Production Packages Through Weekly	District wide	7,604	Proportion of farmers benefited from the technological and production packages	→	00	00	800.00	Department of Agriculture				1. Ministry of Agriculture 2. Central Administration

		Radio Programs											
Agricultural Services and Management	14.Farmer field Demonstrations	District wide	10	Number of new farmer groups formed					00	00	2,000.00	Department of Agriculture	Ministry of Trade and Industry 2. Ashanti Development
	15.Establish Demonstrations for Crop and Livestock Farms	District wide	10	Number of demonstrations and livestock farms established					00	00	9,400.00	Department of Agriculture	Ministry of Trade and Industry
	16.AEA Field Visit	District wide	1	Number of training organized					00	00	2,000.00	Department of Agriculture	Ministry of Trade and Industry

Economic Development	Agricultural Services and Management	17. Weekly Market Survey	District Wide		Surveys Conducted					00	00	250.00	Department of Agriculture	1. Ministry of Agriculture 2. Central Administration
		18. Undertake Training programmes	District Wide		Number of Trainings Organized					00	00	50,000.00	Department of Agriculture	1. Ministry of Agriculture 2. Central Administration
Economic Development	Agricultural Services and Management	19. Carry out Disease Surveillance and Vaccinate Livestock, of Dogs,	District wide	2,500	Number of livestock vaccinated					00	00	2,400.00	Department of Agriculture	Central Administration

		Cats and Poultry Against Diseases (VET SERVICES)												
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DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT														
Adopted District Goal: Create opportunities for all														
Program mes	Sub-program mes	Projects/A ctivities	Locatio n	Baseli ne	Outcome/i mpact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 st	2 nd	3 rd	4 th	GoG	IGF	DONO R	Lead	Collaborati ng
Social Service Delivery	Education, Youth and Sports Manageme nt	20.Constru ct 1No. 3- Unit Classroom Block at Nkenkaasu	Nkenkaa su	17	Number of 3-Unit classroom blocks constructed and completed	→				275,000.00		00	GES	1. Central Administrati on 2. Ministry of Education

		21. Construct 1No. 3- Unit Classroom Block at Akomadan Presby JHS	Akomad an	18	Number of 3-Unit classroom blocks constructed and completed	→	275,881.43	00	00	GES	. Central Administrati on 2. Ministry of Education
		22. Construct 1No. 3- Unit Classroom Block at Afrancho D/A JHS	Afrancho	18	Number of 3-Unit classroom blocks constructed and completed	→	275,000.00	00	00	GES	. Central Administrati on 2. Ministry of Education
		23. Constructi on 1NO 3- Unit Pavillion	Apenten		1No 3-Unit Pavillion constructed	→	66,149.10	00	00	GES	Central Administrati on 2. MOE

		24. Constructi on 1NO 3- Unit Pavillion	Ampons ahkrom		1No 3-Unit Pavillion constructed	→	66,149.10	00	00	GES	Central Administrati on 2. MOE
		24. Constructi on 1NO 3- Unit Pavillion	Nkwadu ano		1No 3-Unit Pavillion constructed	→	66,149.10	00	00	GES	Central Administrati on MOE
		25. Constructi on 1NO 3- Unit Pavillion	Kyereda gya		1No 3-Unit Pavillion constructed	→	66,149.10	00	00	GES	Central Administrati on 2. MOE
		26. Constructi on 1NO 3- Unit Pavillion	Takwiah krom		1No 3-Unit Pavillion constructed	→	66,149.10	00	00	GES	Central Administrati on 2. MOE

		27. Constructi on 1NO 3- Unit Pavillion	Sretiatia						66,149.10	00	00	GES	Central Administrati on 2. MOE
		28. Constructi on of 1No 50 bed capacity Boys dormitory at Wiafe Akenten SHS	Afranch o		1No 50 bed capacity Boys Dormitory constructed				300,000.00	00	00	GES	. Central Administrati on 2. MOE
		29. Constructi on of 1No 12-Unit Classroom BLK at	Nkenkaa su		1No 12- Unit Classroom BLK Constructed				350,000.00	00	00	GES	Central Administrati on 2. MOE

		Nkenkaasu SHS												
		30. Constructi on of 1No 2Bedroom Teachers quarters at Wiafe Akenten SHS	Afranch o		1No 2Bedroom Teachers quarters constructed	→				115,810.44	00	00	GES	. Central Administrati on 2. MOE
		31. Constructi on of 1No 2 & 3 Bedroom Teachers quarters at Nkenkaasu SHS	Nkenkaa su		1No 2&3 Bedroom Teachers quarters constructed	→				163,981.39			GE	. Central Administrati on 2. MOE

Social Service Delivery	Education, Youth and Sports Management	32. Support to Monitoring and Supervision of Teaching and Learning Activities in Schools.	District wide	104	Monitoring and supervision of teaching and learning activities supported	→	10,000.00	00	12,000.00	GES	1. Central Administration 2. Ministry of Education
		33. Support to STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling	District wide	4	STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes supported	→	10,000.00	00	3,000.00	GES	1. Central Administration 2. Ministry of Education

		Programmes												
		34.Procure Office Equipment	District wide	100	Number of Office Equipment procured	→				6,000.00	00	2,500.00	GES	1. Central Administration 2. Ministry of Education
		35.Organize In-Service Training Workshop for Teachers	District wide	209	Number of in-Service Training Workshop for Teachers organised	→				5,000.00	00	20,000.00	GES	1. Central Administration 2. Ministry of Education
		36.Procure 200 Dual Desk and Mono Desk,	District wide	2,700.00	Number of Dual Desk and Mono Desk procured	→				50,000.00	00	50,000.00	GES	1. Central Administration 2. Ministry of Education
		37.Procure Teaching and	District wide	NA	Number of teaching and	→				15,000.00	00	15,000.00	GES	1. Central Administration

		Learning Materials			Learning Materials procured									2. Ministry of Education
		38.Organize 4 Training /Education/ Orientation on nutrition oriented interventions	District wide	4	Number of nutrition training/education/orientation intervention programmes organized					4,000.00	2,000.00	00	District Health Directorate	1. Ministry of Health 2. Central Administration
		39. Construction of 1No. CHPs Compound Amponsahkrom to address the issue of	Amponsahkrom	6	1No CHPs Compound constructed					70,000.00	00	00	District Health Directorate	1. Ministry of Health 2. Central Administration

		maternal mortality												
		40. Constructi on of 1No. CHPs Compound at Mankrams o to address the issue of maternal mortality	Mankra mso							150,000.00	00	00	District Health Directorate	Central Administrati on

		41. Constructi on of 1No. CHPs Compound at Sraneso	Sraneso		1No CHP Compound constructed	→	70,000.00	00	00	District Health Directorate	Central Administrati on
		42. Constructi on of CHPs Compound	Darso			→	308,150.40	00	00	District Health Directorate	Central Administrati on
		43.Support to HIV&AID S activities	District wide	8	HIV&AIDS Programme supported	→	15,000.00	00	00	District Health Directorate	1. Ministry of Health 2. Central Administrati on

		44. Support for Health Service Delivery, Eg Malaria	District wide	51%	Health Service Delivery supported					10,000.00	00	12,000.00	District Health Directorate	1. Ministry of Health 2. Central Administration
Management and Administration	Planning and Budget	45. Provide support to data collection, compilation and management.	District wide	2,000.00	Amount of money spent on data collection, compilation and management					5,000.00	3,000.00	00	Planning Unit/Statistics Dept	1. Statistical Service 2. National Population Council
Environmental Management	Natural Resource Conservation and Management	46. Organize Tree Planting exercise in the Towns and Villages	District wide	NA	Number tree planting exercise organised					5,000.00	00	50,000.00	GES	NADMO

Infrastructure Delivery And Management	Infrastructure Development	47. Construct and drill 5 No. Boreholes with landscaping	Selected communities	31	Number of Boreholes constructed	██████████	██████████	██████████	██████████	██████████	100,000.00	00	100,000.00	District Water and Sanitation Team (DWST)	CWSA
Environmental Management	Sanitation Management	48. Daily Premises Inspection	District wide	365	Number of inspections with report conducted	██████████	██████████	██████████	██████████	██████████	5,000.00	00	00	Environmental Health Unit	Central Administration
		49. Construction of 2No 6-seater W/C toilet facilities with Girls changing rooms.	Afranch o Akomad an	32	2No 6-seater W/C toilet facilities constructed	██████████	██████████	██████████	██████████	██████████	██████████	00	00	120,000.00	Environmental Health Unit

		50.	Akomad an And Brehom a Brohoma Junction		2No aqua privy toilet facilities constructed	→					81,112.79	00	00	Environme ntal Health Unit	.Central Administrati on
		51.	Afranch o Akomad an Nkenkaa su Darso		4No 10 seater W/C toilet facilities constructed	→					419,000.00	00	00	Environme ntal Health Unit	1.Central Administrati on
		52.	District wide	42	Sanitation improveme nt activities supported	→					150,000.00	00	50,000.00	Environme ntal Health Unit	Central Administrati on
		53.	District wide	12	Number of food and drinks	→					00	2,000.00	00	Environme ntal Health Unit	Central Administrati on

		and drinks venders			venders screened									
		54. Embark on public education on sanitation issues	District wide	102	Number of public education programme s embarked on					500.00	500.00	00	Environmental Health Unit	Central Administrati on
		55. Maintenan ce of final disposal site	Akomad an	7	Final disposal site maintained					20,000.00	10,000. 00	00	Environmental Health Unit	1.Zoomlion Co LTD 2. Central Administrati on
		56. Arrest of stray animals	District wide	12	Number of stray Animals arrested					00	2,000.0 0	00	Environmental Health Unit	Central Administrati on
		57.Nationa l Fumigation	District wide	40,000. 00	National Fumigation exercise supported					80,000.00	00	00	Zoomlion Company Ltd.	Central Administrati on

		58. Support to Waste Managem ent (eg. Evacuation of Refuse.	District wide	NA	Number of waste bins procured and number of refuse dumps evacuated	→				100,000.00	00	00	1. Environme ntal Health Unit 2. Central Administrat ion	1. Private Contractors 2. Zoomlion Company Ltd.
		59. Acquisitio n of sanitary tools	Akomad an	24	Sanitary tools acquired	→				500.00	800.00	00	Environme ntal Health Unit	Central Administrati on
		60. Organize free Breast cancer for women in the district.	Selected commun ities		Free Breast cancer and HIV/AIDS screening organized,	→				3,000.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on

		61. Visit Basic Schools and educate them on the importance of Girl Child education in the district.	Selected Schools		Educated Basic Schools on Girl Child education.					1,000.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on
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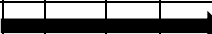
		62. Educate women on proper home management and child protection/care in the district.			Educated women on proper home management and child protection/care.	→							
		63. Empower community members especially	Selected Communities		Number of Community members empowered	→			2000.00	00	00	Social Welfare and Community Development Dept	Central Administration

		women through technical and vocational skills in the District.											
		64. Identify and monitor vulnerable children in the various communities.	Selected communities		Vulnerable children identified and monitored	→			2,000.00	00	00	Social Welfare and Community Development Dept	
		65. Visit created and educate them on how they			Created Virgin clubs visited,	→							

		can sustain themselves till marriage in the district.												
Management and Administration		66. Organize public education in sixteen (16) schools on juvenile justice Act (Act 653) and Children Act (Act 560) Protection	Beneficiary Schools	30	Number of Schools visited					400.00	00	00	Social Welfare and Community Development Dept.	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection

		67. Monitoring of 576 LEAP beneficiary households	Selected Commu nities	-	Number of LEAP beneficiary households monitored					400.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on
Social Service Deliver y	Social Welfare and Communi ty Dev't	68. Registratio n of Sixty- four (64) persons with disabilities PWD in the district	District wide	150	Number of persons with disabilities registered					500.00	00	00	Social Welfare and Community Developme nt Dept.	Central Administrati on
		69. Organize public education on Domestic Violence			Public education on Domestic Violence Act in the 20					500	00	00	Social Welfare and Community Developme nt Dept.	

		Act, (Act 732) in 20 communities			communities organized								
		70. Social work with families and child protection registration and resolution of 80 cases.			Cases heard and resolved amicably.					200	00	00	Social Welfare and Community Development Dept.
		71. Working with Non-Governmental Organizations (NGOs), Communities			NGOs, CBOs, CSOs and Welfare Associations registered.					300	00	00	Social Welfare and Community Development Dept.

		y Based Organizati ons (CBOs), Civil Society Organizati ons (CSOs) and Welfare Associatio ns.											
		72. Monitoring of 260 PWDs beneficiari es from the Disability Fund.			PWDs monitored					700	00	00	Social Welfare and Community Developme nt Dept.

		73. Provide support to School Feeding Programme	Beneficiary Communities	5000.00	School Feeding Programme supported					10,000.00	00	10,000.00	GES	Central Administration
Local Economic Development LED	Trade, Tourism and Industrial Development	74. Follow up on CAP beneficiaries	District wide	100	Number of SMEs					00	00	20,000.00	BAC	1. Ministry of Trade and Industry 2. NBSSI
		75. Study Tour	Kumasi	1	Number of participants					00	00	3,500.00	BAC	1. Ministry of Trade and Industry
		76. Follow up LBAs	Districtwide		Number of LBAs visited					00	00	1,000.00	BAC	Ministry of Trade and Industry
		77. Basic Kaizen	Akomadan		Number of SMEs trained on Kaizen Thoery					00	00	2,000.00	BAC	Ministry of Trade and Industry

		78. Follow ups Matching Grants Beneficiaries	Districtwide		Number of beneficiaries visited	→	00	00	1,000.00	BAC	Ministry of Trade and Industry
		79. Facilitation of Business Registration with Registrar General Department	Districtwide		Number of businesses registered	→	00	00	6,000.00	BAC	Ministry of Trade and Industry
		80. Strengthening of FBO	Darso	2	Number of people trained to acquire knowledge	→	00	00	2,500.00	BAC	2. NBSSI
		81. MasterCard Young African Works Project	Districtwide	6	Number of people trained to acquire skills	→	00	00	8,000.00	BAC	1. Ministry of Trade and Industry
		82. Business Counseling	Districtwide		Number of SMEs counselled	→	00		1,000.00	BAC	2. NBSSI

		83. Soap Making Training	Afrancho		Number of people trained	→	00	00	3,000.00	BAC	1. Ministry of Trade and Industry
		84. Entrepreneurship & Business Development Training	Akomada n		Number of people trained	→	00	00	6,000.00	BAC	2. NBSSI
		85. CAP Business Support Scheme Registration	Districtwide		Number of people trained	→	00	00	1,000.00	BAC	1. Ministry of Trade and Industry 2. NBSSI
		86. Provide support for the employment of the youth	Districtwide	293	Number of Youth employed under YEA	→	10,000.00	00	00	YEA	Ministry of employment and labour relation

DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS														
Adopted District Goal: Safeguard the natural environment and ensure a resilient built environment.														
Programmes	Sub-programmes	Projects/Activities	Location	Baseline	Outcome/impact indicators	Time Frame				Indicative Budget (GH¢)			Implementing Agencies	
						1 st	2 nd	3 rd	4 th	GoG	IGF	DONOR	Lead	Collaborating
Environmental Management	Natural Resource Conservation and Management	87. Support re-forestation programme	District wide	153 Hectares	Number of hectares of degraded forest reclaimed	→				10,000.00	00	100,000.00	Forestry Commission /GPSNP	1. District Assembly 2. Beneficiary Communities
	Disaster Prevention and management	88. Anti-Bushfire/Domestic fire campaigns	District Wide	12	Number of anti - bush fire/ domestic fire campaigns	→				3,282.00	00	00	NADMO	Central Administration

					organize d									
		89.	Districtwide	3	Hazard area identified and mapped					4,500.00	00	00	NADMO	Central Administration
		90.	Districtwide	16	Number of Public education programmes on disaster issues organized					3,000.00	00	00	NADMO	Central Administration
Environmental and Resource Management	Disaster prevention and Management	91.	Selected Areas	4	Number of Trees Planted					5,000.00	00	00	NADMO	Central Administration

		92. Undertake road safety campaigns	Selected Areas	2	Number of road safety campaigns undertaken	→				3,000 .00	00	00	NADMO	Central Administration
Infrastructural Delivery and Management	Infrastructural Development	93. Reshaping, spot improvement and tarring of selected feeder roads with landscaping	Selected Communities	NA	Kilometres of roads rehabilitated in the District	→				200,000.00	00	200,000.00	1. Feeder Roads 2. Highways	Ministry of Roads and Transports
		94. Rehabilitation of	Sewua		2.1KM of feeder road	→				00	00	58,000.00	GPSNP	DA

		Nyarkoma JN-Sewua			rehabilitated									
		95. Rehabilitation of Sraneso-Bosomponso feeder road	Sraneso		4.2KM of feeder road rehabilitated					00	00	89,000.00	GPSNP	DA
		96. Extend electricity to newly developed areas.	District wide	NA	Number of communities benefited from electricity					200,000.00	00	25,000.00	1. Electricity Company of Ghana (ECG) 2. District Assembly	Ministry of Energy and Petroleum
		97. Construction of	Afrancho							484,067.85	00	00	Works De	Central Administration

		Market shed at Afrancho to empower women economically												
		98. Rehabilitation of Afrancho market to empower women economically	Darso							484,067.85	00	00	Works Dept	Central Administration
		99. Development of Lorry park at	Akomadan							60,000.00	00	00	Works Dept	Central Administration

		Akomad an											
		100. Counterpart funding to CWSA	Selected Communities		Counterpart Funds provided	→			100,000.00	00	00	Works Dept	Central Administration
Management And Administration	General Administration	101. Operation and Maintenance of Assembly Facilities Quarterly	Akomad an	3	Number of Assembly Facilities maintained	→			78,000.00	00	00	Works Dept.	Central Administration
		102. Maintain Office Vehicles and	Akomad an	3	Number of office vehicles and equipme	→			60,000.00	00	00	Works Dept.	Central Administration

		Equipment Quarterly			nt maintained									
Infrastructure Delivery and Management	Physical and Spatial Planning	103. Provide financial support to street naming project	District wide	6	Number of public education organised	→				54,000.00	20,000.00	00	Spatial planning department	1. Central Administration 2. Traditional Rulers
		104. Organise public education on development control				→				6,000.00	00	00	Spatial planning department	1. Central Administration 2. Traditional Rulers

DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Adopted District Goal: Maintain a stable, united and safe society														
Program mes	Sub- program mes	Projects/ Activitie s	Location	Baseline (2017)	Outcome /impact indicator s	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 st	2 nd	3 rd	4 th	GoG	IGF	DONO R	Lead	Collabora ting
Management and Administration	General Administration	105. Support to District Sub-Structure	All the 7 Towns and Area Council Centres	7	Number of District Sub-Structure s supported	→				40,000.00	20,000	00	1. Central Administration 2. Works Dept.	Ministry of Local Government and Rural Development
		106. Provide Support for Community Initiated Projects	District wide	60,000.00	Number of Community initiated Projects supported	→				80,000.00	20,000.00	00	Central Administration	Traditional Authorities

		107.Servi cing of Assembl y meetings	Akomada n	24	Number of Assembl y meetings serviced					50,000.00	50,000.00	00	Central Administrat ion	Departme nts of the Assembly
Manage ment and Administ ration	Planning and Budget	108.Orga nize Capacity Building Worksho p for Staff at the District Level	Akomada n	4	Number of capacity building worksho ps organised					50,000.00	5,000.00	00	Central Administrat ion	1. MLG&RD 2. RCC 3. Consultant s
		109.Supp ort to District Planning Coordina	Akomada n	4	District Planning Coordina ting Unit supporte d					10,000.00	00	00	Central Administrat ion	1. RCC 2. NDPC

		ting Unit (DPCU)													
		110. Monitor and Evaluate Development Projects	District wide	4	Number of Monitoring and Evaluation exercise undertaken	→					40,000.00	00	00	Central Administration	1. RCC 2. NDPC
		111. Support to Composite Budget Preparation	Akomada n	1	Composite Budget preparation supported	→					16,000.00	00	00	Central Administration	1. RCC 2. Ministry of Finance
		112. Preparation of Layouts and Education	District wide	NA	Number of Layouts prepared	→					12,500.00	00	20,000.00	Physical Planning Dept.	1. Central Administration 2. MLG&RD

		n on planning guideline s												
		113.Proje ct documen tation and Tender evaluatio n	District wide	0	Projects documen ted and evaluated	→					15,000.	00	00	Central Administrat ion
		114. Provision for Consulta ncy fees	Akomada n		Consulta ncy fees provided for	→					20,000.00	00	00	Central Administrat ion
		115. Provision for publicati on and	Akomada n		Publicati ons and subscrip tions	→					00	2,000.00	00	Central Administrat ion

		subscriptions			provided for.									
		116. Provision for Legal Services	Akomada n		Legal services provided for.					10,000.00	00	00	Central Administration	
		117. Organization of public fora and dissemination of information	Afrancho		Public fora and dissemination organization					15,000.00	00	00	Central Administration	
		118. Support for sports and culture	Akomada n		Sports and culture supported					4,000.00	2,000.00	00	Central Administration	

		119. Fuel and lubricant for official vehicles	Akomada n		Fuel and lubrican ts provided for					80,000.00	40,000.00	00	Central Administ rat ion	
		120. Payment of compens ation for land owners	Akomada n		No of land owners paid					8,000.00	2,000.00	00	Central Administ rat ion	
		121. Procure Motor Bike	Akomada n		Motorbi ke procure d					00	00	5,000.00	Central Administ rat ion	
		122. Provision for protocol services	Akomada n		Protocol service provided for					00	10,000.00	00	Central Administ rat ion	

		123. NALAG Contributions	Akomada n		Contributions paid	→	10,000.00	00	00	Central Administration	
		124. Celebration of National Functions	Akomada n		National functions celebrated	→	45,000.00	00	.00	Central Administration	
		125. Organise quarterly Public Hearing on Plan Implementation and Progress Report	District wide	8	Number of Public Hearing organised	→	15,000.00	10,000.00	00	Central Administration	1. Community Members 2. Town and Area Councils

Finance and Revenue Mobilization	126.Organise pay your levy campaign quarterly	District wide		Number of training workshops organised	→	5,000.00	4,000.00	00	Finance Dept.	Central Administration
	127. Revaluation of properties in the District	District wide	NA	Number of communities with their properties re-valuated	→	24,000.0	2,000.00	00	Finance Dept.	Central Administration
	128.Provide support to Security	District wide	6,000	Number of Security issues supported	→	30,000.00	00	00	Ghana Police Service	Central Administration

		129. Complete 1No. Fence wall and security Post		NA	Fence wall and security post complete d					30,000.00	00	00	Works Department	Central Administr ation
		130. Construct ion of Police Post at Asempan aye	Asempan aye							91,457.53	00	00	Works Department	Central Administr ation
		131. Completi on of Semi- Detached Bungalo ws at	Akomada n		2No Semi- Detached Bungalo ws complete d					100,000.00	00	00	Works Department	Central Administr ation

		Akomada n												
		132. Provision for Financial assistanc e	Akomada n		No of people assisted	→				70,000.00	00	00	Central Administrat ion	
		133. Provision for continge ncy			Continge ncy provided for	→				70,000.00	10,000.00	00	Central Administrat ion	